

Expenditure of Pupil Premium Funding 2020-21

TOTAL FUNDING RECEIVED £32,598

TOTAL FUNDING SPENT £33,660

Action	Notes	Total Cost Spent
Training was carried out for support and new staff targeted curriculum areas.	1 TA per year group 6 x 5 hours = 30 x 12 = 360 and 1 teacher to train x 5 hours - £460 per training session = 4 training sessions	£2200
Small group intervention was provided by support staff and/or qualified teacher.	TAs provided on average 20 hours a week during term time of small group support and interventions – this was via zoom when the school was closed TAs costed at £12 per hour	£9360
Play and Drawing Talking Therapy was provided for pupils with Social, Emotional and Mental Health needs.	Teaching Assistants ran SEMH courses 3 Tas x 4 sessions x 0.5 hrs x 39 weeks	£2808
A range of appropriate reading material was provided to pupils.	Oxford Owl £500 Various resources	£1760
A range of appropriate support and practical items were provided to pupils.	Staff spent time creating additional resources	£1440
Lockdown took place in Spring term 2021 where disadvantaged children were encouraged to attend school. For those that chose not to attend staff supported pupils' learning with PP via: <ul style="list-style-type: none"> • Learning links • Paper packs 	Admin team time to produce the paper packs @ £14 per hour Additional time to create various tailored packs	£7268

<ul style="list-style-type: none"> • Additional reading resources • Home packs for pencils, colours, books etc. according to need • Government schemes of access to internet connectivity and devices to support remote learning 		
<p>Pastoral and wellbeing was supported via:</p> <ul style="list-style-type: none"> • Phone calls that were logged • FSM organised so vouchers could be emailed • FSM vouchers delivered to families as necessary • Deliveries from Food banks were made as requested by families • Uniform for the new school year was made available as requests were made 	This included TA time and also actual cost of FSM and Vouchers	£6232
<p>Once all children returned to school at the end of the Spring term, pupils receiving PPG received small group sessions to identify priority areas and to support their learning throughout the rest of the academic year.</p>	On average 1 hours a week per child for Summer 21	£2592
Total spend		£33660